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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  | |  | |  | |  | |  | | |  | |  | | |  | | |  | | |  |  |  | |  | Приложение 11 | | | | | | | | | | | | |  | |  | | | | |  | | | | |  | | | | |  | | | |  | | | | | | |  | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | |  | |  | |  | |  | |  | | |  | |  | | |  | | |  | | |  |  | к решению Троснянского районного  Совета народных депутатов | | | | | | | | | | | | | | |  | |  | | | |  | | | | | |  | | | | |  | | | |  | | | | | | |  | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | |  | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
|  |  | |  | |  | |  | |  | |  | | |  | |  | | |  | | |  | | |  |  | от 24 декабря 2020 года № 286 | | | | | | | | | | | | | | |  | |  | | | |  | | | | | |  | | | | |  | | | |  | | | | | | |  | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | |  | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | |  | |  | |  | |  | |  | |  | | |  | |  | | |  | | | "О бюджете Троснянского муниципального района | | | | | | | | | | | | | | | | | |  | | | | |  | | | | |  | |  | | |  | | | | |  | | | |  | | |  | | | | | | |  | |  | | | | | |  | | |  | | | | | |  | | |  | | | | |  | | | | | |  | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | |  | | |  | | |  | | | |  | | |  | | | |  | | |  | | | |  | | |  | | | |  | | | |  | | |
|  | | | | | | | | | | | | |  | | | | |  | | |  | | |  | | | |  | | |  | |  |  | | на 2021 год и плановый период 2022 и 2023 годов" | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Распределение бюджетных ассигнований по целевым статьям (муниципальным программам** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Троснянского района и непрограммным направлениям деятельности), группам видов расходов.** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **разделам, подразделам классификации расходов бюджета муниципального района на 2021 год и плановый период 2022 и 2023 годов** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
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|  | | | | | | | | | | | | | **ЦСР** | | | | | **ВР** | | | **РПр** | | | **2021 год** | | | | | | | | | | | **2022 год** | | | | | **2023 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **План** | | | | | | | | | | | **План** | | | | | **План** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Всего** | | | | **за счет средств района** | | | **за счет областных средств** | | **за счет средств федераль-ного бюджета** | **внебюджетные средства** | **Всего** | | **за счет средств района** | **за счет областных средств** | **за счет средств федераль-ного бюджета** | **Всего** | | | | | | | | | **за счет средств района** | | | | | | | | | **за счет областных средств** | | | | | | | | | **за счет средств федераль-ного бюджета** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| 1 | | | | | | | | | | | | | 2 | | | | | 3 | | | 4 | | | 15 | | | | 16 | | | 17 | | 18 | 19 | 20 | | 21 | 22 | 23 | 32 | | | | | | | | | 33 | | | | | | | | | 34 | | | | | | | | | 35 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **ИТОГО** | | | | | | | | | | | | |  | | | | |  | | |  | | | **268370,0** | | | | **134348,4** | | | **119258,6** | | **14725,8** | **37,2** | **187098,6** | | **96546,2** | **85835,1** | **4717,3** | **185433,4** | | | | | | | | | **96059,6** | | | | | | | | | **83911,5** | | | | | | | | | **5462,3** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Непрограммная часть бюджета муниципального района** | | | | | | | | | | | | | **6500000000** | | | | |  | | |  | | | **65102,0** | | | | **46040,0** | | | **17077,3** | | **1984,7** | **0,0** | **46061,1** | | **32798,4** | **11104,5** | **2158,2** | **46679,7** | | | | | | | | | **34288,8** | | | | | | | | | **10836,2** | | | | | | | | | **1554,7** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Поощрение за достижение показателей деятельности органов исполнительной власти субъекта Российской Федерации** | | | | | | | | | | | | | 6500055490 | | | | |  | | |  | | | **803,0** | | | | **0,0** | | | **0,0** | | **803,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500055490 | | | | | 120 | | |  | | | 803,0 | | | | 0,0 | | | 0,0 | | 803,0 | 0,0 | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | | | | | 6500055490 | | | | | 120 | | | 0102 | | | 53,7 | | | | 0,0 | | | 0,0 | | 53,7 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | | | | | 6500055490 | | | | | 120 | | | 0104 | | | 362,0 | | | | 0,0 | | | 0,0 | | 362,0 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | | | | 6500055490 | | | | | 120 | | | 0106 | | | 109,8 | | | | 0,0 | | | 0,0 | | 109,8 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500055490 | | | | | 120 | | | 0113 | | | 127,7 | | | | 0,0 | | | 0,0 | | 127,7 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области образования | | | | | | | | | | | | | 6500055490 | | | | | 120 | | | 0709 | | | 93,2 | | | | 0,0 | | | 0,0 | | 93,2 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области культуры, кинематографии | | | | | | | | | | | | | 6500055490 | | | | | 120 | | | 0804 | | | 35,4 | | | | 0,0 | | | 0,0 | | 35,4 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области социальной политики | | | | | | | | | | | | | 6500055490 | | | | | 120 | | | 1006 | | | 21,2 | | | | 0,0 | | | 0,0 | | 21,2 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Глава муниципального образования** | | | | | | | | | | | | | **6500080070** | | | | |  | | |  | | | **1851,4** | | | | **1851,4** | | | **0,0** | | **0,0** | **0,0** | **1140,0** | | **1140,0** | **0,0** | **0,0** | **1140,0** | | | | | | | | | **1140,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080070 | | | | | 100 | | |  | | | **1851,4** | | | | **1851,4** | | | **0,0** | | **0,0** | **0,0** | 1140,0 | | 1140,0 | 0,0 | 0,0 | 1140,0 | | | | | | | | | 1140,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | | | | | 6500080070 | | | | | 100 | | | 0102 | | | **1851,4** | | | | **1851,4** | | | **0,0** | | **0,0** | **0,0** | **1140,0** | | 1140,0 |  |  | **1140,0** | | | | | | | | | 1140,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Центральный аппарат** | | | | | | | | | | | | | **6500080080** | | | | |  | | |  | | | **22603,9** | | | | **22603,9** | | | **0,0** | | **0,0** | **0,0** | **15135,0** | | **15135,0** | **0,00** | **0,00** | **15009,0** | | | | | | | | | **15009,0** | | | | | | | | | **0,00** | | | | | | | | | **0,00** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080080 | | | | | 100 | | |  | | | **276,3** | | | | **276,3** | | | **0,0** | | **0,0** | **0,0** | 250,0 | | 250,0 | 0,0 | 0,0 | 200,0 | | | | | | | | | 200,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | | | | | 6500080080 | | | | | 100 | | | 0103 | | | **276,3** | | | | **276,3** | | | **0,0** | | **0,0** | **0,0** | **250,0** | | 250,0 |  |  | **200,0** | | | | | | | | | 200,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080080 | | | | | 100 | | |  | | | **13403,4** | | | | **13403,4** | | | **0,0** | | **0,0** | **0,0** | 8532,0 | | 8532,0 | 0,0 | 0,0 | 8532,0 | | | | | | | | | 8532,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | | | | | 6500080080 | | | | | 100 | | | 0104 | | | **13403,4** | | | | **13403,4** | | | **0,0** | | **0,0** | **0,0** | **8532,0** | | 8532,0 |  |  | **8532,0** | | | | | | | | | 8532,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080080 | | | | | 100 | | |  | | | **4018,8** | | | | **4018,8** | | | **0,0** | | **0,0** | **0,0** | 3457,0 | | 3457,0 | 0,0 | 0,0 | 3457,0 | | | | | | | | | 3457,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | | | | 6500080080 | | | | | 100 | | | 0106 | | | **4018,8** | | | | **4018,8** | | | **0,0** | | **0,0** | **0,0** | **3457,0** | | 3457,0 |  |  | **3457,0** | | | | | | | | | 3457,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080080 | | | | | 100 | | |  | | | **3681,3** | | | | **3681,3** | | | **0,0** | | **0,0** | **0,0** | 2076,0 | | 2076,0 | 0,0 | 0,0 | 2100,0 | | | | | | | | | 2100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области образования | | | | | | | | | | | | | 6500080080 | | | | | 100 | | | 0709 | | | **3681,3** | | | | **3681,3** | | | **0,0** | | **0,0** | **0,0** | **2076,0** | | 2076,0 |  |  | **2100,0** | | | | | | | | | 2100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080080 | | | | | 100 | | |  | | | **1224,1** | | | | **1224,1** | | | **0,0** | | **0,0** | **0,0** | 820,0 | | 820,0 | 0,0 | 0,0 | 720,0 | | | | | | | | | 720,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области культуры и искусства | | | | | | | | | | | | | 6500080080 | | | | | 100 | | | 0804 | | | **1224,1** | | | | **1224,1** | | | **0,0** | | **0,0** | **0,0** | **820,0** | | 820,0 |  |  | **720,0** | | | | | | | | | 720,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Осуществление полномочий по составлению (изменению) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации | | | | | | | | | | | | | 6500051200 | | | | |  | | |  | | | **1,8** | | | | **0,0** | | | **0,0** | | **1,8** | **0,0** | 34,3 | | 0 | 0 | 34,3 | 0,7 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | | | | 0,7 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500051200 | | | | | 200 | | |  | | | **1,8** | | | | **0,0** | | | **0,0** | | **1,8** | **0,0** | 34,3 | | 0 | 0 | 34,3 | 0,7 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | | | | 0,7 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Судебная система | | | | | | | | | | | | | 6500051200 | | | | | 200 | | | 0105 | | | **1,8** | | | | **0,0** | | | **0,0** | | **1,8** | **0,0** | **34,3** | |  |  | 34,3 | **0,7** | | | | | | | | |  | | | | | | | | |  | | | | | | | | | 0,7 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Обеспечение проведения выборов и референдумов** | | | | | | | | | | | | | 6500083230 | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | 6500083230 | | | | | 800 | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение проведения выборов и референдумов | | | | | | | | | | | | | 6500083230 | | | | | 800 | | | 0107 | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Резервные фонды исполнительных органов местного самоуправления** | | | | | | | | | | | | | **6500080100** | | | | |  | | |  | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | **100,0** | **0,0** | **0,0** | **100,0** | | | | | | | | | **100,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | 6500080100 | | | | | 800 | | |  | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | 100,0 | | 100,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Резервные фонды | | | | | | | | | | | | | 6500080100 | | | | | 800 | | | 0111 | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 |  |  | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Проведение Всероссийской переписи населения 2020 года** | | | | | | | | | | | | | **6500054690** | | | | |  | | |  | | | **125,1** | | | | **0,0** | | | **0,0** | | **125,1** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | **6500054690** | | | | | 200 | | |  | | | **125,1** | | | | **0,0** | | | **0,0** | | **125,1** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | **6500054690** | | | | | 200 | | | 0113 | | | **125,1** | | | | **0,0** | | | **0,0** | | **125,1** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Оценка недвижимости, признание прав и регулирование отношений по муниципальной собственности** | | | | | | | | | | | | | **6500080110** | | | | |  | | |  | | | **540,8** | | | | **540,8** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | **100,0** | **0,0** | **0,0** | **100,0** | | | | | | | | | **100,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080110 | | | | | 200 | | |  | | | **510,0** | | | | **510,0** | | | **0,0** | | **0,0** | **0,0** | 100,0 | | 100,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080110 | | | | | 200 | | | 0113 | | | **510,0** | | | | **510,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 |  |  | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | 6500080110 | | | | | 800 | | |  | | | **30,8** | | | | **30,8** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080110 | | | | | 800 | | | 0113 | | | **30,8** | | | | **30,8** | | | **0,0** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Наказы избирателей депутатам Троснянского районного Совета народных депутатов** | | | | | | | | | | | | | **6500080210** | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **160,0** | | **160,0** | **0,0** | **0,0** | **160,0** | | | | | | | | | **160,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080210 | | | | | 200 | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | 160,0 | | 160,0 | 0,0 | 0,0 | 160,0 | | | | | | | | | 160,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080210 | | | | | 200 | | | 0113 | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **160,0** | | 160,0 |  |  | **160,0** | | | | | | | | | 160,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Реализация муниципальных функций Троснянского района в сфере муниципального управления в рамках непрограммной части бюджета муниципального района** | | | | | | | | | | | | | **6500080390** | | | | |  | | |  | | | **465,3** | | | | **465,3** | | | **0,0** | | **0,0** | **0,0** | **250,0** | | **250,0** | **0,0** | **0,0** | **250,0** | | | | | | | | | **250,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080390 | | | | | 200 | | |  | | | **430,3** | | | | **430,3** | | | **0,0** | | **0,0** | **0,0** | 215,0 | | 215,0 | 0,0 | 0,0 | 215,0 | | | | | | | | | 215,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080390 | | | | | 200 | | | 0113 | | | **430,3** | | | | **430,3** | | | **0,0** | | **0,0** | **0,0** | **215,0** | | 215,0 |  |  | **215,0** | | | | | | | | | 215,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500080390 | | | | | 300 | | |  | | | **29,8** | | | | **29,8** | | | **0,0** | | **0,0** | **0,0** | 30,0 | | 30,0 | 0,0 | 0,0 | 30,0 | | | | | | | | | 30,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080390 | | | | | 300 | | | 0113 | | | **29,8** | | | | **29,8** | | | **0,0** | | **0,0** | **0,0** | **30,0** | | 30,0 |  |  | **30,0** | | | | | | | | | 30,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | 6500080390 | | | | | 800 | | |  | | | **5,3** | | | | **5,3** | | | **0,0** | | **0,0** | **0,0** | 5,0 | | 5,0 | 0,0 | 0,0 | 5,0 | | | | | | | | | 5,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080390 | | | | | 800 | | | 0113 | | | **5,3** | | | | **5,3** | | | **0,0** | | **0,0** | **0,0** | **5,0** | | 5,0 |  |  | **5,0** | | | | | | | | | 5,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Организация материально-технического и организационного обеспечения деятельности администрации района** | | | | | | | | | | | | | **6500080440** | | | | |  | | |  | | | **6243,2** | | | | **6243,2** | | | **0,0** | | **0,0** | **0,0** | **3599,3** | | **3599,3** | **0,0** | **0,0** | **3527,0** | | | | | | | | | **3527,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080440 | | | | | 100 | | |  | | | **2662,9** | | | | **2662,9** | | | **0,0** | | **0,0** | **0,0** | 1500,0 | | 1500,0 | 0,0 | 0,0 | 1500,0 | | | | | | | | | 1500,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080440 | | | | | 100 | | | 0113 | | | **2662,9** | | | | **2662,9** | | | **0,0** | | **0,0** | **0,0** | **1500,0** | | 1500,0 |  |  | **1500,0** | | | | | | | | | 1500,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080440 | | | | | 200 | | |  | | | **3235,3** | | | | **3235,3** | | | **0,0** | | **0,0** | **0,0** | 2034,3 | | 2034,3 | 0 | 0 | 2000 | | | | | | | | | 2000 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080440 | | | | | 200 | | | 0113 | | | **3235,3** | | | | **3235,3** | | | **0,0** | | **0,0** | **0,0** | **2034,3** | | 2034,3 |  |  | **2000,0** | | | | | | | | | 2000,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | 6500080440 | | | | | 800 | | |  | | | **345,0** | | | | **345,0** | | | **0,0** | | **0,0** | **0,0** | 65,0 | | 65,0 | 0,0 | 0,0 | 27,0 | | | | | | | | | 27,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080440 | | | | | 800 | | | 0113 | | | **345,0** | | | | **345,0** | | | **0,0** | | **0,0** | **0,0** | **65,0** | | 65,0 |  |  | **27,0** | | | | | | | | | 27,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Организация материально-технического и организационного обеспечения деятельности структурных подразделений администрации района (финансового отдела)** | | | | | | | | | | | | | **6500080450** | | | | |  | | |  | | | **732,3** | | | | **732,3** | | | **0,0** | | **0,0** | **0,0** | **672,3** | | **672,3** | **0,0** | **0,0** | **510,0** | | | | | | | | | **510,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080450 | | | | | 240 | | |  | | | **662,3** | | | | **662,3** | | | **0,0** | | **0,0** | **0,0** | 662,3 | | 662,3 | 0,0 | 0,0 | 500,0 | | | | | | | | | 500,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080450 | | | | | 240 | | | 0113 | | | **662,3** | | | | **662,3** | | | **0,0** | | **0,0** | **0,0** | **662,3** | | 662,3 |  |  | **500,0** | | | | | | | | | 500,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | 6500080450 | | | | | 800 | | |  | | | **70,0** | | | | **70,0** | | | **0,0** | | **0,0** | **0,0** | 10,0 | | 10,0 | 0,0 | 0,0 | 10,0 | | | | | | | | | 10,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080450 | | | | | 800 | | | 0113 | | | **70,0** | | | | **70,0** | | | **0,0** | | **0,0** | **0,0** | **10,0** | | 10,0 |  |  | **10,0** | | | | | | | | | 10,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Организация материально-технического и организационного обеспечения деятельности структурных подразделений администрации района (отдел образования)** | | | | | | | | | | | | | **6500080460** | | | | | **100** | | |  | | | **1082,7** | | | | **1082,7** | | | **0,0** | | **0,0** | **0,0** | **790,0** | | **790,0** | **0,0** | **0,0** | **770,0** | | | | | | | | | **770,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080460 | | | | | 100 | | |  | | | **1012,7** | | | | **1012,7** | | | **0,0** | | **0,0** | **0,0** | 720,0 | | 720,0 | 0,0 | 0,0 | 720,0 | | | | | | | | | 720,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080460 | | | | | 100 | | | 0113 | | | **1012,7** | | | | **1012,7** | | | **0,0** | | **0,0** | **0,0** | **720,0** | | 720,0 |  |  | **720,0** | | | | | | | | | 720,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080460 | | | | | 200 | | |  | | | **70,0** | | | | **70,0** | | | **0,0** | | **0,0** | **0,0** | 70,0 | | 70,0 | 0,0 | 0,0 | 50,0 | | | | | | | | | 50,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080460 | | | | | 200 | | | 0113 | | | **70,0** | | | | **70,0** | | | **0,0** | | **0,0** | **0,0** | **70,0** | | 70,0 |  |  | **50,0** | | | | | | | | | 50,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Организация материально-технического и организационного обеспечения деятельности структурных подразделений администрации района (отдел культуры и архивного дела)** | | | | | | | | | | | | | **6500080470** | | | | |  | | |  | | | **1226,0** | | | | **1226,0** | | | **0,0** | | **0,0** | **0,0** | **672,0** | | **672,0** | **0,0** | **0,0** | **672,0** | | | | | | | | | **672,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | *6500080470* | | | | | 100 | | |  | | | **811,4** | | | | **811,4** | | | **0,0** | | **0,0** | **0,0** | 313,0 | | 313,0 | 0,0 | 0,0 | 313,0 | | | | | | | | | 313,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | *6500080470* | | | | | 100 | | | 0113 | | | **811,4** | | | | **811,4** | | | **0,0** | | **0,0** | **0,0** | **313,0** | | 313,0 |  |  | **313,0** | | | | | | | | | 313,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | *6500080470* | | | | | 200 | | |  | | | **388,3** | | | | **388,3** | | | **0,0** | | **0,0** | **0,0** | 349,0 | | 349,0 | 0,0 | 0,0 | 349,0 | | | | | | | | | 349,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | *6500080470* | | | | | 200 | | | 0113 | | | **388,3** | | | | **388,3** | | | **0,0** | | **0,0** | **0,0** | **349,0** | | 349,0 |  |  | **349,0** | | | | | | | | | 349,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | *6500080470* | | | | | 800 | | |  | | | **26,3** | | | | **26,3** | | | **0,0** | | **0,0** | **0,0** | 10,0 | | 10,0 | 0,0 | 0,0 | 10,0 | | | | | | | | | 10,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | *6500080470* | | | | | 800 | | | 0113 | | | **26,3** | | | | **26,3** | | | **0,0** | | **0,0** | **0,0** | **10,0** | | 10,0 |  |  | **10,0** | | | | | | | | | 10,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Организация материально-технического и организационного обеспечения деятельности администрации района (районный Совет)** | | | | | | | | | | | | | **6500080480** | | | | |  | | |  | | | **10,2** | | | | **10,2** | | | **0,0** | | **0,0** | **0,0** | **10,2** | | **10,2** | **0,0** | **0,0** | **10,2** | | | | | | | | | **10,2** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080480 | | | | | 200 | | |  | | | **10,2** | | | | **10,2** | | | **0,0** | | **0,0** | **0,0** | 10,2 | | 10,2 | 0,0 | 0,0 | 10,2 | | | | | | | | | 10,2 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500080480 | | | | | 200 | | | 0113 | | | **10,2** | | | | **10,2** | | | **0,0** | | **0,0** | **0,0** | **10,2** | | 10,2 |  |  | **10,2** | | | | | | | | | 10,2 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Организация материально-технического и организационного обеспечения деятельности администрации района (контрольно-ревизионная комиссия)* | | | | | | | | | | | | | *6500080490* | | | | |  | | |  | | | **3,1** | | | | **3,1** | | | **0,0** | | **0,0** | **0,0** | **3,1** | | **3,1** | **0,0** | **0,0** | **3,1** | | | | | | | | | **3,1** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | *6500080490* | | | | | 200 | | |  | | | **3,1** | | | | **3,1** | | | **0,0** | | **0,0** | **0,0** | 3,1 | | 3,1 | 0,0 | 0,0 | 3,1 | | | | | | | | | 3,1 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | *6500080490* | | | | | 200 | | | 0113 | | | **3,1** | | | | **3,1** | | | **0,0** | | **0,0** | **0,0** | **3,1** | | 3,1 |  |  | **3,1** | | | | | | | | | 3,1 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Организация материально-технического и организационного обеспечения деятельности (отдел по управлению муниципальным имуществом администрации района)* | | | | | | | | | | | | | *6500080500* | | | | |  | | |  | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | 100,0 | | 100,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | *6500080500* | | | | | 200 | | |  | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | 100,0 | | 100,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | *6500080500* | | | | | 200 | | | 0113 | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 |  |  | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Доплата за счет средств бюджета муниципального района на создание административных комиссий и определение перечня должностных лиц органов местного самоуправления, уполномоченных составлять протоколы об административных правонарушениях | | | | | | | | | | | | | 6500081580 | | | | | 100 | | |  | | | **289,5** | | | | **289,5** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500081580 | | | | | 100 | | |  | | | **289,5** | | | | **289,5** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500081580 | | | | | 100 | | | 0113 | | | **289,5** | | | | **289,5** | | | **0,0** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Создание административных комиссий и определение перечня должностных лиц органов местного самоуправления, уполномоченных составлять протоколы об административных правонарушениях** | | | | | | | | | | | | | 6500071580 | | | | |  | | |  | | | **270,9** | | | | **0,0** | | | **270,9** | | **0,0** | **0,0** | 270,90 | | 0,00 | 270,90 | 0,00 | 270,90 | | | | | | | | | 0,00 | | | | | | | | | 270,90 | | | | | | | | | 0,00 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500071580 | | | | | 100 | | |  | | | **247,9** | | | | **0,0** | | | **247,9** | | **0,0** | **0,0** | 247,9 | | 0 | 247,9 | 0 | 247,9 | | | | | | | | | 0 | | | | | | | | | 247,9 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500071580 | | | | | 100 | | | 0113 | | | **247,9** | | | | **0,0** | | | **247,9** | | **0,0** | **0,0** | **247,9** | |  | 247,9 |  | **247,9** | | | | | | | | |  | | | | | | | | | 247,9 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500071580 | | | | | 200 | | |  | | | **23,0** | | | | **0,0** | | | **23,0** | | **0,0** | **0,0** | 23 | | 0 | 23 | 0 | 23 | | | | | | | | | 0 | | | | | | | | | 23 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500071580 | | | | | 200 | | | 0113 | | | **23,0** | | | | **0,0** | | | **23,0** | | **0,0** | **0,0** | **23,0** | |  | 23,0 |  | **23,0** | | | | | | | | |  | | | | | | | | | 23,0 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Выполнение полномочий в сфере трудовых отношений** | | | | | | | | | | | | | **6500071610** | | | | |  | | |  | | | **268,0** | | | | **0,0** | | | **268,0** | | **0,0** | **0,0** | 268 | | 0 | 268 | 0 | 268 | | | | | | | | | 0 | | | | | | | | | 268 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500071610 | | | | | 100 | | |  | | | **248,4** | | | | **0,0** | | | **248,4** | | **0,0** | **0,0** | 248,4 | | 0 | 248,4 | 0 | 248,4 | | | | | | | | | 0 | | | | | | | | | 248,4 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500071610 | | | | | 100 | | | 0113 | | | **248,4** | | | | **0,0** | | | **248,4** | | **0,0** | **0,0** | **248,4** | |  | 248,4 |  | **248,4** | | | | | | | | |  | | | | | | | | | 248,4 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500071610 | | | | | 200 | | |  | | | **19,6** | | | | **0,0** | | | **19,6** | | **0,0** | **0,0** | 19,6 | | 0 | 19,6 | 0 | 19,6 | | | | | | | | | 0 | | | | | | | | | 19,6 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500071610 | | | | | 200 | | | 0113 | | | **19,6** | | | | **0,0** | | | **19,6** | | **0,0** | **0,0** | **19,6** | |  | 19,6 |  | **19,6** | | | | | | | | |  | | | | | | | | | 19,6 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Выполнение государственных полномочий Орловской области по созданию комиссии по делам несовершеннолетних и защите их прав и организации деятельности этих комиссий** | | | | | | | | | | | | | **6500071590** | | | | |  | | |  | | | **326,6** | | | | **0,0** | | | **326,6** | | **0,0** | **0,0** | 326,6 | | 0 | 326,6 | 0 | 326,6 | | | | | | | | | 0 | | | | | | | | | 326,6 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500071590 | | | | | 100 | | |  | | | **323,6** | | | | **0,0** | | | **323,6** | | **0,0** | **0,0** | 266,5 | | 0 | 266,5 | 0 | 266,5 | | | | | | | | | 0 | | | | | | | | | 266,5 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500071590 | | | | | 100 | | | 0113 | | | **323,6** | | | | **0,0** | | | **323,6** | | **0,0** | **0,0** | **266,5** | |  | 266,5 |  | **266,5** | | | | | | | | |  | | | | | | | | | 266,5 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500071590 | | | | | 200 | | |  | | | **3,0** | | | | **0,0** | | | **3,0** | | **0,0** | **0,0** | 60,1 | | 0 | 60,1 | 0 | 60,1 | | | | | | | | | 0 | | | | | | | | | 60,1 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие общегосударственные вопросы | | | | | | | | | | | | | 6500071590 | | | | | 200 | | | 0113 | | | **3,0** | | | | **0,0** | | | **3,0** | | **0,0** | **0,0** | **60,1** | |  | 60,1 |  | **60,1** | | | | | | | | |  | | | | | | | | | 60,1 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты, в рамках непрограммной части бюджета муниципального района** | | | | | | | | | | | | | **6500051180** | | | | |  | | |  | | | **834,4** | | | | **0,0** | | | **0,0** | | **834,4** | **0,0** | **843** | | **0** | **0** | **843** | **876,1** | | | | | | | | | **0** | | | | | | | | | **0** | | | | | | | | | **876,1** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500051180 | | | | | 500 | | |  | | | **834,4** | | | | **0,0** | | | **0,0** | | **834,4** | **0,0** | 843 | | 0 | 0 | 843 | 876,1 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | | | | 876,1 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Мобилизационная и вневойсковая подготовка | | | | | | | | | | | | | 6500051180 | | | | | 500 | | | 0203 | | | **834,4** | | | | **0,0** | | | **0,0** | | **834,4** | **0,0** | **843,0** | |  |  | 843,0 | **876,1** | | | | | | | | |  | | | | | | | | |  | | | | | | | | | 876,1 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Содержание и обеспечение деятельности единой дежурно- диспетчерской службы района** | | | | | | | | | | | | | **6500080430** | | | | |  | | |  | | | **2825,8** | | | | **2825,8** | | | **0,0** | | **0,0** | **0,0** | **2293,0** | | **2293,0** | **0,0** | **0,0** | **2293,0** | | | | | | | | | **2293,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500080430 | | | | | 100 | | |  | | | **2472,1** | | | | **2472,1** | | | **0,0** | | **0,0** | **0,0** | 2043,7 | | 2043,7 | 0,0 | 0,0 | 2043,7 | | | | | | | | | 2043,7 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | | | | | | | | | | | | | 6500080430 | | | | | 100 | | | 0309 | | | **2472,1** | | | | **2472,1** | | | **0,0** | | **0,0** | **0,0** | **2043,7** | | 2043,7 |  |  | **2043,7** | | | | | | | | | 2043,7 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080430 | | | | | 200 | | |  | | | **348,7** | | | | **348,7** | | | **0,0** | | **0,0** | **0,0** | 244,3 | | 244,3 | 0,0 | 0,0 | 244,3 | | | | | | | | | 244,3 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | | | | | | | | | | | | | 6500080430 | | | | | 200 | | | 0309 | | | **348,7** | | | | **348,7** | | | **0,0** | | **0,0** | **0,0** | **244,3** | | 244,3 |  |  | **244,3** | | | | | | | | | 244,3 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | 6500080430 | | | | | 800 | | |  | | | **5,0** | | | | **5,0** | | | **0,0** | | **0,0** | **0,0** | 5,0 | | 5,0 | 0,0 | 0,0 | 5,0 | | | | | | | | | 5,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | | | | | | | | | | | | | 6500080430 | | | | | 800 | | | 0309 | | | **5,0** | | | | **5,0** | | | **0,0** | | **0,0** | **0,0** | **5,0** | | 5,0 |  |  | **5,0** | | | | | | | | | 5,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Субсидии на проведение отдельных мероприятий по другим видам транспорта** | | | | | | | | | | | | | **6500080120** | | | | |  | | |  | | | **2354,6** | | | | **2354,6** | | | **0,0** | | **0,0** | **0,0** | **2000,0** | | **2000,0** | **0,0** | **0,0** | **2000,0** | | | | | | | | | **2000,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080120 | | | | | 200 | | |  | | | **2354,6** | | | | **2354,6** | | | **0,0** | | **0,0** | **0,0** | 2000,0 | | 2000,0 | 0,0 | 0,0 | 2000,0 | | | | | | | | | 2000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Транспорт | | | | | | | | | | | | | 6500080120 | | | | | 200 | | | 0408 | | | **2354,6** | | | | **2354,6** | | | **0,0** | | **0,0** | **0,0** | **2000,0** | | 2000,0 |  |  | **2000,0** | | | | | | | | | 2000,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Межевание и паспортизация местных автомобильных дорог общего пользования** | | | | | | | | | | | | | **6500082131** | | | | |  | | |  | | | **300,0** | | | | **300,0** | | | **0,0** | | **0,0** | **0,0** | 300,0 | | 300,0 | 0,0 | 0,0 | 300,0 | | | | | | | | | 300,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500082131 | | | | | 200 | | |  | | | **300,0** | | | | **300,0** | | | **0,0** | | **0,0** | **0,0** | 300,0 | | 300,0 | 0,0 | 0,0 | 300,0 | | | | | | | | | 300,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | | 6500082131 | | | | | 0409 | | | 0409 | | | **300,0** | | | | **300,0** | | | **0,0** | | **0,0** | **0,0** | **300,0** | | 300,0 |  |  | **300,0** | | | | | | | | | 300,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Мероприятия по землеустройству и землепользованию** | | | | | | | | | | | | | **6500080140** | | | | |  | | |  | | | **170,0** | | | | **170,0** | | | **0,0** | | **0,0** | **0,0** | 100,0 | | 100,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 6500080140 | | | | | 200 | | |  | | | **170,0** | | | | **170,0** | | | **0,0** | | **0,0** | **0,0** | 100,0 | | 100,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области национальной экономики | | | | | | | | | | | | | 6500080140 | | | | | 200 | | | 0412 | | | **170,0** | | | | **170,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 |  |  | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Капитальный ремонт муниципального жилищного фонда в рамках непрограммной части бюджета муниципального района** | | | | | | | | | | | | | **6500080150** | | | | |  | | |  | | | **300,0** | | | | **300,0** | | | **0,0** | | **0,0** | **0,0** | **300,0** | | **300,0** | **0,0** | **0,0** | **300,0** | | | | | | | | | **300,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500080150 | | | | | 200 | | |  | | | **300,0** | | | | **300,0** | | | **0,0** | | **0,0** | **0,0** | 300,0 | | 300,0 | 0,0 | 0,0 | 300,0 | | | | | | | | | 300,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Жилищное хозяйство | | | | | | | | | | | | | 6500080150 | | | | | 200 | | | 0501 | | | **300,0** | | | | **300,0** | | | **0,0** | | **0,0** | **0,0** | **300,0** | | 300,0 |  |  | **300,0** | | | | | | | | | 300,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Организация в границах поселения водоотведения, тепло- и водоснабжения** | | | | | | | | | | | | | **6500081720** | | | | |  | | |  | | | **270,0** | | | | **270,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | **100,0** | **0,0** | **0,0** | **50,0** | | | | | | | | | **50,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные закупки товаров, работ и услуг для государственных (муниципальных нужд) | | | | | | | | | | | | | 6500081720 | | | | | 200 | | | 0502 | | | **10,0** | | | | **10,0** | | | **0,0** | | **0,0** | **0,0** | **10,0** | | 10,0 |  |  | **5,0** | | | | | | | | | 5,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500081720 | | | | | 500 | | |  | | | **260,0** | | | | **260,0** | | | **0,0** | | **0,0** | **0,0** | 90,0 | | 90,0 | 0,0 | 0,0 | 45,0 | | | | | | | | | 45,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Коммунальное хозяйство | | | | | | | | | | | | | 6500081720 | | | | | 500 | | | 0502 | | | **260,0** | | | | **260,0** | | | **0,0** | | **0,0** | **0,0** | **90,0** | | 90,0 |  |  | **45,0** | | | | | | | | | 45,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Выполнение переданных сельским поселениям полномочий по созданию условий массового отдыха жителей поселения и организации обустройства мест массового отдыха населения, включая обеспечение свободного доступа граждан к водным объектам общего пользования и их береговым полосам | | | | | | | | | | | | | **6500081751** | | | | |  | | |  | | | **191,0** | | | | **191,0** | | | **0,0** | | **0,0** | **0,0** | 200,0 | | 200,0 | 0,0 | 0,0 | 150,0 | | | | | | | | | 150,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные закупки товаров, работ и услуг для государственных (муниципальных нужд) | | | | | | | | | | | | | **6500081751** | | | | | 200 | | | 0503 | | | **91,0** | | | | **91,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 |  |  | **50,0** | | | | | | | | | 50,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500081751 | | | | | 500 | | |  | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | 100,0 | | 100,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Благоустройство | | | | | | | | | | | | | 6500081751 | | | | | 500 | | | 0503 | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 |  |  | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Выполнение переданных сельским поселениям полномочий по обеспечению безопасности людей на водных объектах, охране их жизни и здоровья | | | | | | | | | | | | | 6500081752 | | | | |  | | |  | | | **169,0** | | | | **169,0** | | | **0,0** | | **0,0** | **0,0** | 150,0 | | 150,0 | 0,0 | 0,0 | 150,0 | | | | | | | | | 150,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные закупки товаров, работ и услуг для государственных (муниципальных нужд) | | | | | | | | | | | | | 6500081752 | | | | | 200 | | |  | | | **49,0** | | | | **49,0** | | | **0,0** | | **0,0** | **0,0** | **40,0** | | **40,0** | **0,0** | **0,0** | **40,0** | | | | | | | | | **40,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500081752 | | | | | 200 | | | 0503 | | | **49,0** | | | | **49,0** | | | **0,0** | | **0,0** | **0,0** | **40,0** | | 40,0 |  |  | **40,0** | | | | | | | | | 40,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500081752 | | | | | 500 | | |  | | | **120,0** | | | | **120,0** | | | **0,0** | | **0,0** | **0,0** | 110,0 | | 110,0 | 0,0 | 0,0 | 110,0 | | | | | | | | | 110,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Благоустройство | | | | | | | | | | | | | 6500081752 | | | | | 500 | | | 0503 | | | **120,0** | | | | **120,0** | | | **0,0** | | **0,0** | **0,0** | **110,0** | | 110,0 |  |  | **110,0** | | | | | | | | | 110,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Выполнение переданных сельским поселениям полномочий по организации и осуществлению мероприятий по территориальной обороне и гражданской обороне, защите населения и территории от чрезвычайных ситуаций природного и техногенного характера | | | | | | | | | | | | | 6500081753 | | | | |  | | |  | | | **50,0** | | | | **50,0** | | | **0,0** | | **0,0** | **0,0** | 50,0 | | 50,0 | 0,0 | 0,0 | 50,0 | | | | | | | | | 50,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные закупки товаров, работ и услуг для государственных (муниципальных нужд) | | | | | | | | | | | | | 6500081753 | | | | | 200 | | |  | | | **36,0** | | | | **36,0** | | | **0,0** | | **0,0** | **0,0** | 36,0 | | 36,0 | 0,0 | 0,0 | 36,0 | | | | | | | | | 36,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Благоустройство | | | | | | | | | | | | | 6500081753 | | | | | 200 | | | 0503 | | | **36,0** | | | | **36,0** | | | **0,0** | | **0,0** | **0,0** | **36,0** | | 36,0 |  |  | **36,0** | | | | | | | | | 36,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500081753 | | | | | 500 | | |  | | | **14,0** | | | | **14,0** | | | **0,0** | | **0,0** | **0,0** | 14,0 | | 14,0 | 0,0 | 0,0 | 14,0 | | | | | | | | | 14,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Благоустройство | | | | | | | | | | | | | 6500081753 | | | | | 500 | | | 0503 | | | **14,0** | | | | **14,0** | | | **0,0** | | **0,0** | **0,0** | **14,0** | | 14,0 |  |  | **14,0** | | | | | | | | | 14,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Выполнение муниципальных полномочий по организации и содержанию мест захоронений (кладбищ)* | | | | | | | | | | | | | *6500081740* | | | | |  | | |  | | | **130,0** | | | | **130,0** | | | **0,0** | | **0,0** | **0,0** | *100,0* | | *100,0* | *0,0* | *0,0* | *50,0* | | | | | | | | | *50,0* | | | | | | | | | *0,0* | | | | | | | | | *0,0* | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные закупки товаров, работ и услуг для государственных (муниципальных нужд) | | | | | | | | | | | | | 6500081740 | | | | | 200 | | |  | | | **24,0** | | | | **24,0** | | | **0,0** | | **0,0** | **0,0** | 24,0 | | 24,0 | 0,0 | 0,0 | 9,0 | | | | | | | | | 9,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Благоустройство | | | | | | | | | | | | | 6500081740 | | | | | 200 | | | 0503 | | | **24,0** | | | | **24,0** | | | **0,0** | | **0,0** | **0,0** | 24,0 | | 24,0 |  |  | 9,0 | | | | | | | | | 9,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500081740 | | | | | 500 | | |  | | | **106,0** | | | | **106,0** | | | **0,0** | | **0,0** | **0,0** | 76,0 | | 76,0 | 0,0 | 0,0 | 41,0 | | | | | | | | | 41,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Благоустройство | | | | | | | | | | | | | 6500081740 | | | | | 500 | | | 0503 | | | **106,0** | | | | **106,0** | | | **0,0** | | **0,0** | **0,0** | **76,0** | | 76,0 |  |  | **41,0** | | | | | | | | | 41,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Другие вопросы в области охраны окружающей среды** | | | | | | | | | | | | | 69000L2693 | | | | |  | | |  | | | **153,3** | | | | 6,4 | | | 1,5 | | 145,5 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Субсидии по государственной поддержке закупки контейнеров для раздельного накопления твердых коммунальных отходов в рамках подпрограммы 2 "Развитие инфраструктуры раздельного накопления твердых коммунальных отходов" | | | | | | | | | | | | | 69000L2693 | | | | | 200 | | |  | | | **153,3** | | | | 6,4 | | | 1,5 | | 145,5 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 69000L2693 | | | | | 200 | | | 0605 | | | **153,3** | | | | 6,4 | | | 1,5 | | 145,5 | 0,0 |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Обеспечение деятельности (оказание услуг) муниципальных учреждений** | | | | | | | | | | | | | **6500081200** | | | | |  | | |  | | | **1609,0** | | | | **1609,0** | | | **0,0** | | **0,0** | **0,0** | **1609,0** | | **1609,0** | **0,0** | **0,0** | **1700,0** | | | | | | | | | **1700,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6500081200 | | | | | 600 | | |  | | | **1609,0** | | | | **1609,0** | | | **0,0** | | **0,0** | **0,0** | 1609,0 | | 1609,0 | 0,0 | 0,0 | 1700,0 | | | | | | | | | 1700,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области образования | | | | | | | | | | | | | 6500081200 | | | | | 600 | | | 0709 | | | **1609,0** | | | | **1609,0** | | | **0,0** | | **0,0** | **0,0** | **1609,0** | | 1609,0 |  |  | **1700,0** | | | | | | | | | 1700,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Дополнительное пенсионное обеспечение, доплата к пенсиям муниципальных служащих** | | | | | | | | | | | | | **6500080260** | | | | |  | | |  | | | **1038,8** | | | | **1038,8** | | | **0,0** | | **0,0** | **0,0** | **794,5** | | **794,5** | **0,0** | **0,0** | **794,5** | | | | | | | | | **794,5** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500080260 | | | | | 300 | | |  | | | **1038,8** | | | | **1038,8** | | | **0,0** | | **0,0** | **0,0** | 794,5 | | 794,5 | 0,0 | 0,0 | 794,5 | | | | | | | | | 794,5 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Пенсионное обеспечение | | | | | | | | | | | | | 6500080260 | | | | | 300 | | | 1001 | | | **1038,8** | | | | **1038,8** | | | **0,0** | | **0,0** | **0,0** | **794,5** | | 794,5 |  |  | **794,5** | | | | | | | | | 794,5 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Обеспечение жильем отдельных категорий граждан, установленных Федеральным законом от 24 ноября 1995 года №181-ФЗ " О социальной защите инвалидов в Российской Федерации"** | | | | | | | | | | | | | **6500051760** | | | | | **000** | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0** | | **0** | **0** | **0** | **603** | | | | | | | | | **0** | | | | | | | | | **0** | | | | | | | | | **603** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500051760 | | | | | 300 | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | 0 | | 0 | 0 | 0 | 603 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | | | | 603 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение населения | | | | | | | | | | | | | 6500051760 | | | | | 300 | | | 1003 | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **603,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 603,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение жильем отдельных категорий граждан, установленных Федеральными законами от 12 января 1995 года № 5-ФЗ "О ветеранах" | | | | | | | | | | | | | 6500051350 | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500051350 | | | | | 300 | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение населения | | | | | | | | | | | | | 6500051350 | | | | | 300 | | | 1003 | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение жильем отдельных категорий граждан, установленных Федеральным законом от 12 января 1995 года № 5-ФЗ "О ветеранах", в соответствии с Указом Президента Российской Федерации от 7 мая 2008 года №714 " Об обеспечении жильем ветеранов Великой Отечественной войны 1941- 1945 годов" за счет средств резервного фонда Президента Российской Федерации | | | | | | | | | | | | | 6500051340 | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **1206,0** | | **0,0** | **0,0** | **1206,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500051340 | | | | | 300 | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **1206,0** | | **0,0** | **0,0** | **1206,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение населения | | | | | | | | | | | | | 6500051340 | | | | | 300 | | | 1003 | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **1206,0** | |  |  | 1206,0 |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Выплата единовременного пособия при всех формах устройства детей, лишенных родительского попечения, в семью** | | | | | | | | | | | | | **6500052600** | | | | |  | | |  | | | **74,9** | | | | **0,0** | | | **0,0** | | **74,9** | **0,0** | **74,9** | | **0** | **0** | **74,9** | **74,9** | | | | | | | | | **0** | | | | | | | | | **0** | | | | | | | | | **74,9** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500052600 | | | | | 300 | | |  | | | **74,9** | | | | **0,0** | | | **0,0** | | **74,9** | **0,0** | 74,9 | | 0 | 0 | 74,9 | 74,9 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | | | | 74,9 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Охрана семьи и детства | | | | | | | | | | | | | 6500052600 | | | | | 300 | | | 1004 | | | **74,9** | | | | **0,0** | | | **0,0** | | **74,9** | **0,0** | **74,9** | |  |  | 74,9 | **74,9** | | | | | | | | |  | | | | | | | | |  | | | | | | | | | 74,9 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Содержание ребенка в семье опекуна и приемной семье, а также вознаграждение, причитающееся приемному родителю** | | | | | | | | | | | | | **6500072480** | | | | |  | | |  | | | **2562,6** | | | | **0,0** | | | **2562,6** | | **0,0** | **0,0** | **2562,6** | | **0** | **2562,6** | **0** | **2562,6** | | | | | | | | | **0** | | | | | | | | | **2562,6** | | | | | | | | | **0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500072480 | | | | | 300 | | |  | | | **2562,6** | | | | **0,0** | | | **2562,6** | | **0,0** | **0,0** | 2562,6 | | 0 | 2562,6 | 0 | 2562,6 | | | | | | | | | 0 | | | | | | | | | 2562,6 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Охрана семьи и детства | | | | | | | | | | | | | 6500072480 | | | | | 300 | | | 1004 | | | **2562,6** | | | | **0,0** | | | **2562,6** | | **0,0** | **0,0** | **2562,6** | |  | 2562,6 |  | **2562,6** | | | | | | | | |  | | | | | | | | | 2562,6 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Компенсация части родительской платы за содержание ребенка в образовательных организациях, реализующих основную общеобразовательную программу дошкольного образования** | | | | | | | | | | | | | **6500071510** | | | | |  | | |  | | | **372,3** | | | | **0,0** | | | **372,3** | | **0,0** | **0,0** | **490,3** | | **0,0** | **490,3** | **0,0** | **490,3** | | | | | | | | | **0,0** | | | | | | | | | **490,3** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500071510 | | | | | 300 | | |  | | | **372,3** | | | | **0,0** | | | **372,3** | | **0,0** | **0,0** | 490,3 | | 0,0 | 490,3 | 0,0 | 490,3 | | | | | | | | | 0,0 | | | | | | | | | 490,3 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Охрана семьи и детства | | | | | | | | | | | | | 6500071510 | | | | | 300 | | | 1004 | | | **372,3** | | | | **0,0** | | | **372,3** | | **0,0** | **0,0** | **490,3** | |  | 490,3 |  | **490,3** | | | | | | | | |  | | | | | | | | | 490,3 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Обеспечение жилищных прав детей-сирот и детей, оставшихся без попечения родителей, лиц из числа детей-сирот и детей, оставшихся без попечения родителей** | | | | | | | | | | | | | 6500072950 | | | | |  | | |  | | | **1248,2** | | | | **0,0** | | | **1248,2** | | **0,0** | **0,0** | 3654,8 | | 0 | 3654,8 | 0 | 3386,5 | | | | | | | | | 0 | | | | | | | | | 3386,5 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Капитальные вложения в объекты недвижимого имущества государственной (муниципальной) собственности | | | | | | | | | | | | | 6500072950 | | | | | 400 | | |  | | | **1248,2** | | | | **0,0** | | | **1248,2** | | **0,0** | **0,0** | 3654,8 | | 0 | 3654,8 | 0 | 3386,5 | | | | | | | | | 0 | | | | | | | | | 3386,5 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Охрана семьи и детства | | | | | | | | | | | | | 6500072950 | | | | | 400 | | | 1004 | | | **1248,2** | | | | **0,0** | | | **1248,2** | | **0,0** | **0,0** | **3654,8** | |  | 3654,8 |  | **3386,5** | | | | | | | | |  | | | | | | | | | 3386,5 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление жилых помещений детям-сиротам и детям, оставшимся без попечения родителей, лицам из их числа по договорам найма специализированных жилых помещений в соответствии с судебными решениями | | | | | | | | | | | | | 6500072960 | | | | |  | | |  | | | **8495,9** | | | | **0,0** | | | **8495,9** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Капитальные вложения в объекты недвижимого имущества государственной (муниципальной) собственности | | | | | | | | | | | | | 6500072960 | | | | | 400 | | |  | | | **8495,9** | | | | **0,0** | | | **8495,9** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Охрана семьи и детства | | | | | | | | | | | | | 6500072960 | | | | | 400 | | | 1004 | | | **8495,9** | | | | **0,0** | | | **8495,9** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение предоставления жилых помещений детям-сиротам и детям, оставшимся без попечения родителей, лицам из их числа по договорам найма специализированных жилых помещений | | | | | | | | | | | | | 6500071510 | | | | |  | | |  | | | **1105,4** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Капитальные вложения в объекты недвижимого имущества государственной (муниципальной) собственности | | | | | | | | | | | | | 6500071510 | | | | | 400 | | |  | | | **1105,4** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Охрана семьи и детства | | | | | | | | | | | | | 6500071510 | | | | | 400 | | | 1004 | | | **1105,4** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение единовременной выплаты на ремонт жилых помещений, закрепленных на праве собственности за детьми сиротами и детьми, оставшимися без попечения родителей, лицами из числа детей-сирот и детей, оставшихся без попечения родителей | | | | | | | | | | | | | 6500072490 | | | | |  | | |  | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **50,0** | | **0,0** | **50,0** | **0,0** | **50,0** | | | | | | | | | **0,0** | | | | | | | | | **50,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500072490 | | | | | 300 | | |  | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **50,0** | | **0,0** | **50,0** | **0,0** | **50,0** | | | | | | | | | **0,0** | | | | | | | | | **50,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Охрана семьи и детства | | | | | | | | | | | | | 6500072490 | | | | | 300 | | | 1004 | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **50,0** | |  | 50,0 |  | **50,0** | | | | | | | | |  | | | | | | | | | 50,0 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Выплата единовременного пособия гражданам, усыновившим детей-сирот и детей, оставшихся без попечения родителей | | | | | | | | | | | | | 6500072500 | | | | |  | | |  | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **50,0** | | **0,0** | **50,0** | **0,0** | **50,0** | | | | | | | | | **0,0** | | | | | | | | | **50,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6500072500 | | | | | 300 | | |  | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **50,0** | | **0,0** | **50,0** | **0,0** | **50,0** | | | | | | | | | **0,0** | | | | | | | | | **50,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Охрана семьи и детства | | | | | | | | | | | | | 6500072500 | | | | | 300 | | | 1004 | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **50,0** | |  | 50,0 |  | **50,0** | | | | | | | | |  | | | | | | | | | 50,0 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Выполнение полномочий в сфере опеки и попечительства в рамках непрограммной части бюджета муниципального района** | | | | | | | | | | | | | **6500071600** | | | | |  | | |  | | | **810,7** | | | | **0,0** | | | **810,7** | | **0,0** | **0,0** | **810,7** | | **0** | **810,7** | **0** | **810,7** | | | | | | | | | **0** | | | | | | | | | **810,7** | | | | | | | | | **0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 6500071600 | | | | | 100 | | |  | | | **758,1** | | | | **0,0** | | | **758,1** | | **0,0** | **0,0** | 657,8 | | 0 | 657,8 | 0 | 657,8 | | | | | | | | | 0 | | | | | | | | | 657,8 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области социальной политики | | | | | | | | | | | | | 6500071600 | | | | | 100 | | | 1006 | | | **758,1** | | | | **0,0** | | | **758,1** | | **0,0** | **0,0** | **657,8** | |  | 657,8 |  | **657,8** | | | | | | | | |  | | | | | | | | | 657,8 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6500071600 | | | | | 200 | | |  | | | **52,6** | | | | **0,0** | | | **52,6** | | **0,0** | **0,0** | 152,9 | | 0 | 152,9 | 0 | 152,9 | | | | | | | | | 0 | | | | | | | | | 152,9 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Другие вопросы в области социальной политики | | | | | | | | | | | | | 6500071600 | | | | | 200 | | | 1006 | | | **52,6** | | | | **0,0** | | | **52,6** | | **0,0** | **0,0** | **152,9** | |  | 152,9 |  | **152,9** | | | | | | | | |  | | | | | | | | | 152,9 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дотация на выравнивание бюджетной обеспеченности сельских поселений | | | | | | | | | | | | | 6500071560 | | | | |  | | |  | | | **2620,6** | | | | **0,0** | | | **2620,6** | | **0,0** | **0,0** | 2620,6 | | 0 | 2620,6 | 0 | 2620,6 | | | | | | | | | 0 | | | | | | | | | 2620,6 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500071560 | | | | | 500 | | |  | | | **2620,6** | | | | **0,0** | | | **2620,6** | | **0,0** | **0,0** | **2620,6** | | 0 | 2620,6 | 0 | **2620,6** | | | | | | | | | 0,0 | | | | | | | | | 2620,6 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дотации на выравнивание бюджетной обеспеченности субъектов Российской Федерации и муниципальных образований | | | | | | | | | | | | | 6500071560 | | | | | 500 | | | 1401 | | | **2620,6** | | | | **0,0** | | | **2620,6** | | **0,0** | **0,0** | **2620,6** | |  | 2620,6 |  | **2620,6** | | | | | | | | |  | | | | | | | | | 2620,6 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Наказы избирателей депутатам Троснянского районного Совета народных депутатов** | | | | | | | | | | | | | 6500080210 | | | | |  | | |  | | | **90,0** | | | | **90,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500080210 | | | | | 500 | | |  | | | **90,0** | | | | **90,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Прочие межбюджетные трансферты общего характера бюджетам субъектов РФ и муниципальных образований | | | | | | | | | | | | | **6500080210** | | | | | 500 | | | 1403 | | | **90,0** | | | | **90,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Прочие межбюджетные трансферты** | | | | | | | | | | | | | **6500080910** | | | | |  | | |  | | | **1287,0** | | | | **1287,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6500080910 | | | | | 500 | | |  | | | **1287,0** | | | | **1287,0** | | | **0,0** | | **0,0** | **0,0** | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Прочие межбюджетные трансферты общего характера бюджетам субъектов РФ и муниципальных образований | | | | | | | | | | | | | 6500080910 | | | | | 500 | | | 1403 | | | **1287,0** | | | | **1287,0** | | | **0,0** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Условно утвержденные расходы** | | | | | | | | | | | | | 6500099990 | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **2070,0** | | **2070,0** | **0,0** | **0,0** | **4000,0** | | | | | | | | | **4000,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Иные бюджетные ассигнования | | | | | | | | | | | | | 6500099990 | | | | | 800 | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | 2070,0 | | 2070,0 | 0,0 | 0,0 | 4000,0 | | | | | | | | | 4000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Условно утвержденные расходы | | | | | | | | | | | | | 6500099990 | | | | | 800 | | | 9999 | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **2070,0** | | 2070,0 |  |  | **4000,0** | | | | | | | | | 4000,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Программные расходы** | | | | | | | | | | | | |  | | | | |  | | |  | | | **203268,0** | | | | **88308,4** | | | **102181,3** | | **12741,0** | **37,2** | **141037,5** | | **63747,8** | **74730,6** | **2559,1** | **138753,7** | | | | | | | | | **61770,8** | | | | | | | | | **73075,3** | | | | | | | | | **3907,6** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Муниципальная программа "Комплексное развитие сельских территорий"* | | | | | | | | | | | | | *6200000000* | | | | |  | | |  | | | **1729,2** | | | | **1729,2** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **1307,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **1307,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Подпрограмма 1 "Создание условий для обеспечения доступным и комфортным жильем сельского поселения" | | | | | | | | | | | | | 6210000000 | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **1307,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **1307,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие "Обеспечение в муниципальном районе улучшения жилищных условий граждан, проживающих на сельских территориях, путем строительства (приобретения) жилья, в том числе за счет предоставления ипотечных кредитов (займов) по льготной ставке | | | | | | | | | | | | | 6210100000 | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **1307,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **1307,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация основного мероприятия | | | | | | | | | | | | | 6210100000 | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **1307,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **1307,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6210182130 | | | | | 300 | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **1307,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **1307,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение населения | | | | | | | | | | | | | 6210182130 | | | | | 300 | | | 1003 | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **1307,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | | 1307,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Подпрограмма 3 "Создание и развитие инфраструктуры на сельских территориях"* | | | | | | | | | | | | | 6230000000 | | | | |  | | |  | | | **1729,2** | | | | **1729,2** | | | **0,0** | | **0,0** | **0,0** | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие " Обеспечение в муниципальном районе ввода в действие распределительных газовых сетей, локальных водопроводов, а также реализации проектов комплексного обустройства площадок под компактную жилищную застройку" | | | | | | | | | | | | | 6230200000 | | | | |  | | |  | | | **1590,3** | | | | **1590,3** | | | **0,0** | | **0,0** | **0,0** | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Вод в действие локальных водопроводов | | | | | | | | | | | | | 6230285530 | | | | |  | | |  | | | **1590,3** | | | | **1590,3** | | | **0,0** | | **0,0** | **0,0** | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 6230285530 | | | | | 200 | | |  | | | **182,0** | | | | **182,0** | | | **0,0** | | **0,0** | **0,0** | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Коммунальное хозяйство | | | | | | | | | | | | | 6230285530 | | | | | 200 | | | 0502 | | | **182,0** | | | | **182,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Капитальные вложения в объекты недвижимого имущества государственной (муниципальной) собственности | | | | | | | | | | | | | 6230285530 | | | | | 400 | | |  | | | **1408,3** | | | | **1408,3** | | | **0,0** | | **0,0** | **0,0** | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Коммунальное хозяйство | | | | | | | | | | | | | 6230285530 | | | | | 400 | | | 0502 | | | **1408,3** | | | | **1408,3** | | | **0,0** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Основное мероприятие "Благоустройство сельских территорий"* | | | | | | | | | | | | | 6230100000 | | | | |  | | |  | | | **138,9** | | | | **138,9** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Реализация основного мероприятия* | | | | | | | | | | | | | 6230182130 | | | | |  | | |  | | | **138,9** | | | | **138,9** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 6230182130 | | | | | 200 | | |  | | | **138,9** | | | | **138,9** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Коммунальное хозяйство | | | | | | | | | | | | | 6230182130 | | | | | 200 | | | 0503 | | | **138,9** | | | | **138,9** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Благоустройство сельских территорий | | | | | | | | | | | | | 62301L5760 | | | | |  | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 62301L5760 | | | | | 200 | | |  | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Коммунальное хозяйство | | | | | | | | | | | | | 62301L5760 | | | | | 200 | | | 0503 | | | **0,0** | | | | **0,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Муниципальная программа " Содержание и ремонт автомобильных дорог общего пользования местного значения и формирование законопослушного поведения участников дорожного движения в Троснянском районе на период 2020-2024 годов"** | | | | | | | | | | | | | 6100000000 | | | | |  | | |  | | | **23534,9** | | | | **12534,9** | | | **11000,0** | | **0,0** | **0,0** | **18381,7** | | **11381,7** | **7000,0** | **0,0** | **18755,1** | | | | | | | | | **11755,1** | | | | | | | | | **7000,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие "Содержание автомобильных дорог общего пользования местного значения" | | | | | | | | | | | | | 6100100000 | | | | |  | | |  | | | **4675,1** | | | | **4675,1** | | | **0,0** | | **0,0** | **0,0** | 4127,8 | | 4127,8 | 0,0 | 0,0 | 4127,8 | | | | | | | | | 4127,8 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация основного мероприятия | | | | | | | | | | | | | 6100182130 | | | | |  | | |  | | | **4675,1** | | | | **4675,1** | | | **0,0** | | **0,0** | **0,0** | 4127,8 | | 4127,8 | 0,0 | 0,0 | 4127,8 | | | | | | | | | 4127,8 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 6100182130 | | | | | 200 | | |  | | | **2454,0** | | | | **2454,0** | | | **0,0** | | **0,0** | **0,0** | 2217,0 | | 2217,0 | 0,0 | 0,0 | 2217,0 | | | | | | | | | 2217,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | | 6100182130 | | | | | 200 | | | 0409 | | | **2454,0** | | | | **2454,0** | | | **0,0** | | **0,0** | **0,0** | **2217,0** | | 2217,0 |  |  | **2217,0** | | | | | | | | | 2217,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6100182130 | | | | | 500 | | |  | | | **2221,1** | | | | **2221,1** | | | **0,0** | | **0,0** | **0,0** | 1910,8 | | 1910,8 | 0,0 | 0,0 | 1910,8 | | | | | | | | | 1910,8 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | | 6100182130 | | | | | 500 | | | 0409 | | | **2221,1** | | | | **2221,1** | | | **0,0** | | **0,0** | **0,0** | **1910,8** | | 1910,8 |  |  | **1910,8** | | | | | | | | | 1910,8 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие "Ремонт автомобильных дорог местного значения общего пользования" | | | | | | | | | | | | | 6100200000 | | | | |  | | |  | | | **18798,8** | | | | **7798,8** | | | **11000,0** | | **0,0** | **0,0** | 14212,9 | | 7212,9 | 7000,0 | 0,0 | 14586,3 | | | | | | | | | 7586,3 | | | | | | | | | 7000,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация основного мероприятия | | | | | | | | | | | | | 6100282130 | | | | |  | | |  | | | **7728,1** | | | | **7728,1** | | | **0,0** | | **0,0** | **0,0** | 7142,9 | | 7142,9 | 0,0 | 0,0 | 7586,3 | | | | | | | | | 7586,3 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 6100282130 | | | | | 200 | | |  | | | **7728,1** | | | | **7728,1** | | | **0,0** | | **0,0** | **0,0** | 7142,9 | | 7142,9 | 0,0 | 0,0 | 7586,3 | | | | | | | | | 7586,3 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | | 6100182130 | | | | | 200 | | | 0409 | | | **7728,1** | | | | **7728,1** | | | **0,0** | | **0,0** | **0,0** | **7142,9** | | 7142,9 |  |  | **7586,3** | | | | | | | | | 7586,3 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Софинансирование ремонта автомобильных дорог местного значения общего пользования | | | | | | | | | | | | | 61002S0550 | | | | |  | | |  | | | **70,7** | | | | **70,7** | | | **0,0** | | **0,0** | **0,0** | 70,0 | | 70,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 61002S0550 | | | | | 200 | | |  | | | **70,7** | | | | **70,7** | | | **0,0** | | **0,0** | **0,0** | 70,0 | | 70,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | | 61002S0550 | | | | | 200 | | | 0409 | | | **70,7** | | | | **70,7** | | | **0,0** | | **0,0** | **0,0** | **70,0** | | 70,0 |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Ремонт автомобильных дорог местного значения общего пользования по за счет средств областного "Дорожного фонда" | | | | | | | | | | | | | 6100270550 | | | | |  | | |  | | | **11000,0** | | | | **0,0** | | | **11000,0** | | **0,0** | **0,0** | **7000,0** | | **0,0** | **7000,0** | **0,0** | **7000,0** | | | | | | | | | **0,0** | | | | | | | | | **7000,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 6100270550 | | | | | 200 | | |  | | | **11000,0** | | | | **0,0** | | | **11000,0** | | **0,0** | **0,0** | **7000,0** | | 0,0 | 7000,0 | 0,0 | 7000,0 | | | | | | | | | 0,0 | | | | | | | | | 7000,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | | 6100270550 | | | | | 200 | | | 0409 | | | **11000,0** | | | | **0,0** | | | **11000,0** | | **0,0** | **0,0** | **7000,0** | |  | 7000,0 |  | 7000,0 | | | | | | | | |  | | | | | | | | | 7000,0 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие "Формирование законопослушного поведения участников дорожного движения" | | | | | | | | | | | | | 6100300000 | | | | |  | | |  | | | **61,0** | | | | **61,0** | | | **0,0** | | **0,0** | **0,0** | 41,0 | | 41,0 | 0,0 | 0,0 | 41,0 | | | | | | | | | 41,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация основного мероприятия | | | | | | | | | | | | | 6100382130 | | | | |  | | |  | | | **61,0** | | | | **61,0** | | | **0,0** | | **0,0** | **0,0** | 41,0 | | 41,0 | 0,0 | 0,0 | 41,0 | | | | | | | | | 41,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных ) нужд | | | | | | | | | | | | | 6100382130 | | | | | 200 | | |  | | | **61,0** | | | | **61,0** | | | **0,0** | | **0,0** | **0,0** | 41,0 | | 41,0 | 0,0 | 0,0 | 41,0 | | | | | | | | | 41,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | | 6100382130 | | | | | 200 | | | 0409 | | | **61,0** | | | | **61,0** | | | **0,0** | | **0,0** | **0,0** | **41,0** | | 41,0 |  |  | **41,0** | | | | | | | | | 41,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Муниципальная программа "Образование в Троснянском районе"** | | | | | | | | | | | | | **6400000000** | | | | |  | | |  | | | **160258,4** | | | | **59278,6** | | | **90996,2** | | **9983,6** | **0,0** | **112541,0** | | **42251,3** | **67730,6** | **2559,1** | **108580,8** | | | | | | | | | **39904,9** | | | | | | | | | **66075,3** | | | | | | | | | **2600,6** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| ***Подпрограмма 1 "Развитие системы дошкольного, общего образования и дополнительного образования детей"*** | | | | | | | | | | | | | ***6410000000*** | | | | |  | | |  | | | **160258,4** | | | | **59278,6** | | | **90996,2** | | **9983,6** | **0,0** | **112541,0** | | **42251,3** | **67730,6** | **2559,1** | **108580,8** | | | | | | | | | **39904,9** | | | | | | | | | **66075,3** | | | | | | | | | **2600,6** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие " Обеспечение деятельности образовательных организаций дошкольного образования детей" " | | | | | | | | | | | | | 6410100000 | | | | |  | | |  | | | **12710,9** | | | | **6277,2** | | | **6433,7** | | **0,0** | **0,0** | **9427,0** | | **4399,0** | **5028,0** | **0,0** | **9301,0** | | | | | | | | | **4399,0** | | | | | | | | | **4902,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Финансовое обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного дошкольного образования в муниципальных дошкольных образовательных организациях | | | | | | | | | | | | | 6410171570 | | | | |  | | |  | | | **6433,7** | | | | **0,0** | | | **6433,7** | | **0,0** | **0,0** | **5028,0** | | **0,0** | **5028,0** | **0,0** | **4902,0** | | | | | | | | | **0,0** | | | | | | | | | **4902,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410171570 | | | | | 600 | | |  | | | **6433,7** | | | | **0,0** | | | **6433,7** | | **0,0** | **0,0** | 5028,0 | | 0,0 | 5028,0 | 0,0 | 4902,0 | | | | | | | | | 0,0 | | | | | | | | | 4902,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дошкольное образование | | | | | | | | | | | | | 6410171570 | | | | | 600 | | | 0701 | | | **6433,7** | | | | **0,0** | | | **6433,7** | | **0,0** | **0,0** | **5028,0** | |  | 5028,0 |  | **4902,0** | | | | | | | | |  | | | | | | | | | 4902,0 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Финансовое обеспечение оплаты труда обслуживающего персонала | | | | | | | | | | | | | 6410181201 | | | | | 000 | | |  | | | **3400,0** | | | | **3400,0** | | | **0,0** | | **0,0** | **0,0** | 2300,0 | | 2300,0 | 0,0 | 0,0 | 2300,0 | | | | | | | | | 2300,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410181201 | | | | | 600 | | |  | | | **3400,0** | | | | **3400,0** | | | **0,0** | | **0,0** | **0,0** | 2300,0 | | 2300,0 | 0,0 | 0,0 | 2300,0 | | | | | | | | | 2300,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дошкольное образование | | | | | | | | | | | | | 6410181201 | | | | | 600 | | | 0701 | | | **3400,0** | | | | **3400,0** | | | **0,0** | | **0,0** | **0,0** | **2300,0** | | 2300,0 |  |  | **2300,0** | | | | | | | | | 2300,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение оплаты коммунальных услуг | | | | | | | | | | | | | 6410181202 | | | | | 000 | | |  | | | **1593,0** | | | | **1593,0** | | | **0,0** | | **0,0** | **0,0** | 1263,0 | | 1263,0 | 0,0 | 0,0 | 1263,0 | | | | | | | | | 1263,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410181202 | | | | | 600 | | |  | | | **1593,0** | | | | **1593,0** | | | **0,0** | | **0,0** | **0,0** | 1263,0 | | 1263,0 | 0,0 | 0,0 | 1263,0 | | | | | | | | | 1263,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дошкольное образование | | | | | | | | | | | | | 6410181202 | | | | | 600 | | | 0701 | | | **1593,0** | | | | **1593,0** | | | **0,0** | | **0,0** | **0,0** | **1263,0** | | 1263,0 |  |  | **1263,0** | | | | | | | | | 1263,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности (оказания услуг) муниципальных учреждений | | | | | | | | | | | | | 6410181200 | | | | |  | | |  | | | **1104,2** | | | | **1104,2** | | | **0,0** | | **0,0** | **0,0** | 586,0 | | 586,0 | 0,0 | 0,0 | 586,0 | | | | | | | | | 586,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410181200 | | | | | 000 | | |  | | | **1104,2** | | | | **1104,2** | | | **0,0** | | **0,0** | **0,0** | 586,0 | | 586,0 | 0,0 | 0,0 | 586,0 | | | | | | | | | 586,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410181200 | | | | | 600 | | |  | | | **1104,2** | | | | **1104,2** | | | **0,0** | | **0,0** | **0,0** | 586,0 | | 586,0 | 0,0 | 0,0 | 586,0 | | | | | | | | | 586,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дошкольное образование | | | | | | | | | | | | | 6410181200 | | | | | 600 | | | 0701 | | | **1104,2** | | | | **1104,2** | | | **0,0** | | **0,0** | **0,0** | **586,0** | | 586,0 |  |  | **586,0** | | | | | | | | | 586,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение питания детей в детских дошкольных учреждениях района | | | | | | | | | | | | | 6410181400 | | | | |  | | |  | | | **180,0** | | | | **180,0** | | | **0,0** | | **0,0** | **0,0** | 250,0 | | 250,0 | 0,0 | 0,0 | 250,0 | | | | | | | | | 250,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация основного мероприятия | | | | | | | | | | | | | 6410181400 | | | | |  | | |  | | | **180,0** | | | | **180,0** | | | **0,0** | | **0,0** | **0,0** | 250,0 | | 250,0 | 0,0 | 0,0 | 250,0 | | | | | | | | | 250,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410181400 | | | | | 600 | | |  | | | **180,0** | | | | **180,0** | | | **0,0** | | **0,0** | **0,0** | 250,0 | | 250,0 | 0,0 | 0,0 | 250,0 | | | | | | | | | 250,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дошкольное образование | | | | | | | | | | | | | 6410181400 | | | | | 600 | | | 0701 | | | **180,0** | | | | **180,0** | | | **0,0** | | **0,0** | **0,0** | **250,0** | | 250,0 |  |  | **250,0** | | | | | | | | | 250,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Основное мероприятие "Обеспечение деятельности муниципальных образовательных организаций общего образования"* | | | | | | | | | | | | | *6410200000* | | | | |  | | |  | | | **140639,7** | | | | **46143,6** | | | **84512,5** | | **9983,6** | **0,0** | **98659,7** | | **33398,0** | **62702,6** | **2559,1** | **94467,6** | | | | | | | | | **30693,7** | | | | | | | | | **61173,3** | | | | | | | | | **2600,6** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Организация и проведение итоговой аттестации выпускников образовательных учреждений* | | | | | | | | | | | | | *6410281220* | | | | |  | | |  | | | **210,0** | | | | **210,0** | | | **0,0** | | **0,0** | **0,0** | 160,0 | | 160,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | *6410281220* | | | | | *600* | | |  | | | **210,0** | | | | **210,0** | | | **0,0** | | **0,0** | **0,0** | 160,0 | | 160,0 | 0,0 | 0,0 | 100,0 | | | | | | | | | 100,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | *6410281220* | | | | | *600* | | | *0702* | | | **210,0** | | | | **210,0** | | | **0,0** | | **0,0** | **0,0** | **160,0** | | 160,0 |  |  | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Закон Орловской области от 26 января 2007 года "О наказах избирателей депутатам Орловского областного Совета народных депутатов"** | | | | | | | | | | | | | 6410272650 | | | | |  | | |  | | | **760,0** | | | | **0,0** | | | **760,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 |  | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий муниципальным бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410272650 | | | | | 600 | | |  | | | **760,0** | | | | **0,0** | | | **760,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 |  | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 6410272650 | | | | | 600 | | | 0702 | | | **760,0** | | | | **0,0** | | | **760,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Наказы избирателей депутатам Троснянского районного Совета народных депутатов** | | | | | | | | | | | | | 6410280210 | | | | |  | | |  | | | **70,0** | | | | **70,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410280210 | | | | | 600 | | |  | | | **70,0** | | | | **70,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 6410280210 | | | | | 600 | | | 0702 | | | **70,0** | | | | **70,0** | | | **0,0** | | **0,0** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности сети общеобразовательных учреждений Троснянского района | | | | | | | | | | | | | 6410281200 | | | | |  | | |  | | | **6286,9** | | | | **6286,9** | | | **0,0** | | **0,0** | **0,0** | 3000,0 | | 3000,0 | 0,0 | 0,0 | 3000,0 | | | | | | | | | 3000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности (оказание услуг) муниципальных учреждений | | | | | | | | | | | | | 6410281200 | | | | |  | | |  | | | **6286,9** | | | | **6286,9** | | | **0,0** | | **0,0** | **0,0** | 3000,0 | | 3000,0 | 0,0 | 0,0 | 3000,0 | | | | | | | | | 3000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий муниципальным бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410281200 | | | | | 600 | | |  | | | **6286,9** | | | | **6286,9** | | | **0,0** | | **0,0** | **0,0** | 3000,0 | | 3000,0 | 0,0 | 0,0 | 3000,0 | | | | | | | | | 3000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 6410281200 | | | | | 600 | | | 0702 | | | **6286,9** | | | | **6286,9** | | | **0,0** | | **0,0** | **0,0** | **3000,0** | | 3000,0 |  |  | **3000,0** | | | | | | | | | 3000,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Финансовое обеспечение оплаты труда обслуживающего персонала | | | | | | | | | | | | | 6410281201 | | | | |  | | |  | | | **24598,1** | | | | **24598,1** | | | **0,0** | | **0,0** | **0,0** | 16237,0 | | 16237,0 | 0,0 | 0,0 | 14610,4 | | | | | | | | | 14610,4 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410281201 | | | | | 600 | | |  | | | **24598,1** | | | | **24598,1** | | | **0,0** | | **0,0** | **0,0** | 16237,0 | | 16237,0 | 0,0 | 0,0 | 14610,4 | | | | | | | | | 14610,4 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Субсидии бюджетным учреждениям | | | | | | | | | | | | | 6410281201 | | | | | 600 | | | 0702 | | | **24598,1** | | | | **24598,1** | | | **0,0** | | **0,0** | **0,0** | **16237,0** | | 16237,0 |  |  | **14610,4** | | | | | | | | | 14610,4 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение оплаты коммунальных услуг | | | | | | | | | | | | | 6410281202 | | | | | *000* | | |  | | | **11065,9** | | | | **11065,9** | | | **0,0** | | **0,0** | **0,0** | 10621,7 | | 10621,7 | 0,0 | 0,0 | 10104,0 | | | | | | | | | 10104,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410281202 | | | | | 600 | | |  | | | **11065,9** | | | | **11065,9** | | | **0,0** | | **0,0** | **0,0** | 10621,7 | | 10621,7 | 0,0 | 0,0 | 10104,0 | | | | | | | | | 10104,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Субсидии бюджетным учреждениям | | | | | | | | | | | | | 6410281202 | | | | | 600 | | | 0702 | | | **11065,9** | | | | **11065,9** | | | **0,0** | | **0,0** | **0,0** | **10621,7** | | 10621,7 |  |  | **10104,0** | | | | | | | | | 10104,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Финансовое обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного начального общего, основного общего, среднего общего образования в муниципальных общеобразовательных организациях | | | | | | | | | | | | | 6410271570 | | | | | 000 | | |  | | | **80361,8** | | | | **0,0** | | | **80361,8** | | **0,0** | **0,0** | 59679,9 | | 0 | 59679,9 | 0 | 58185,5 | | | | | | | | | 0 | | | | | | | | | 58185,5 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410271570 | | | | | 600 | | |  | | | **80361,8** | | | | **0,0** | | | **80361,8** | | **0,0** | **0,0** | *59679,9* | | *0* | *59679,9* | *0* | *58185,5* | | | | | | | | | *0* | | | | | | | | | *58185,5* | | | | | | | | | *0* | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 6410271570 | | | | | 600 | | | 0702 | | | **80361,8** | | | | **0,0** | | | **80361,8** | | **0,0** | **0,0** | **59679,9** | |  | 59679,9 |  | **58185,5** | | | | | | | | |  | | | | | | | | | 58185,5 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение питания детей дошкольного возраста в общеобразовательных учреждениях района | | | | | | | | | | | | | 6410281400 | | | | |  | | |  | | | **160,4** | | | | **160,4** | | | **0,0** | | **0,0** | **0,0** | 160,4 | | 160,4 | 0,0 | 0,0 | 160,4 | | | | | | | | | 160,4 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410281400 | | | | | 600 | | |  | | | **160,4** | | | | **160,4** | | | **0,0** | | **0,0** | **0,0** | 160,4 | | 160,4 | 0,0 | 0,0 | 160,4 | | | | | | | | | 160,4 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 6410281400 | | | | | 600 | | | 0702 | | | **160,4** | | | | **160,4** | | | **0,0** | | **0,0** | **0,0** | **160,4** | | 160,4 |  |  | **160,4** | | | | | | | | | 160,4 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Возмещение расходов бюджета Троснянского муниципального района на обеспечение питанием учащихся в муниципальных общеобразовательных учреждениях района | | | | | | | | | | | | | 64102272410 | | | | |  | | |  | | | **1654,1** | | | | **0,0** | | | **1654,1** | | **0,0** | **0,0** | **1560,6** | | 0,0 | 1560,6 | 0,0 | **1521,6** | | | | | | | | | 0,0 | | | | | | | | | 1521,6 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 64102272410 | | | | | 600 | | |  | | | **1654,1** | | | | **0,0** | | | **1654,1** | | **0,0** | **0,0** | **1560,6** | | 0,0 | 1560,6 | 0,0 | **1521,6** | | | | | | | | | 0,0 | | | | | | | | | 1521,6 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 64102272410 | | | | | 600 | | | 0702 | | | **1654,1** | | | | **0,0** | | | **1654,1** | | **0,0** | **0,0** | **1560,6** | |  | 1560,6 |  | **1521,6** | | | | | | | | |  | | | | | | | | | 1521,6 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Организация бесплатного горячего питания обучающихся, получающих начальное общее образование в муниципальных образовательных организациях | | | | | | | | | | | | | 64102L3040 | | | | |  | | |  | | | **2881,0** | | | | **28,8** | | | **142,6** | | **2709,6** | **0,0** | 2840,6 | | 28,4 | 253,1 | 2559,1 | 2886,7 | | | | | | | | | 28,9 | | | | | | | | | 257,2 | | | | | | | | | 2600,6 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий муниципальным бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 64102L3040 | | | | | 600 | | |  | | | **2881,0** | | | | **28,8** | | | **142,6** | | **2709,6** | **0,0** | 2840,6 | | 28,4 | 253,1 | 2559,1 | 2886,7 | | | | | | | | | 28,9 | | | | | | | | | 257,2 | | | | | | | | | 2600,6 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 64102L3040 | | | | | 600 | | | 0702 | | | **2881,0** | | | | **28,8** | | | **142,6** | | **2709,6** | **0,0** | **2840,6** | | 28,4 | 253,1 | 2559,1 | **2886,7** | | | | | | | | | 28,9 | | | | | | | | | 257,2 | | | | | | | | | 2600,6 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Софинансирование расходов на обеспечение питанием учащихся общеобразовательных организаций | | | | | | | | | | | | | 64102S2410 | | | | |  | | |  | | | **1690,1** | | | | **1690,1** | | | **0,0** | | **0,0** | **0,0** | 1690,5 | | 1690,5 | 0 | 0 | 1190 | | | | | | | | | 1190 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий муниципальным бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 64102S2410 | | | | | 600 | | |  | | | **1690,1** | | | | **1690,1** | | | **0,0** | | **0,0** | **0,0** | 1690,5 | | 1690,5 | 0 | 0 | 1190 | | | | | | | | | 1190 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 64102S2410 | | | | | 600 | | | 0702 | | | **1690,1** | | | | **1690,1** | | | **0,0** | | **0,0** | **0,0** | **1690,5** | | 1690,5 |  |  | **1190,0** | | | | | | | | | 1190,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Осуществление подвоза детей в общеобразовательные учреждения района | | | | | | | | | | | | | 6410281500 | | | | |  | | |  | | | **2033,4** | | | | **2033,4** | | | **0,0** | | **0,0** | **0,0** | 1500,0 | | 1500,0 | 0,0 | 0,0 | 1500,0 | | | | | | | | | 1500,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410281500 | | | | | 600 | | |  | | | **2033,4** | | | | **2033,4** | | | **0,0** | | **0,0** | **0,0** | 1500,0 | | 1500,0 | 0,0 | 0,0 | 1500,0 | | | | | | | | | 1500,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | 6410281500 | | | | | 600 | | | 0702 | | | **2033,4** | | | | **2033,4** | | | **0,0** | | **0,0** | **0,0** | **1500,0** | | 1500,0 |  |  | **1500,0** | | | | | | | | | 1500,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Ежемесячное денежное вознаграждение за классное руководство | | | | | | | | | | | | | *6410271500* | | | | |  | | |  | | | **1594,0** | | | | **0,0** | | | **1594,0** | | **0,0** | **0,0** | 1209,0 | | 0 | 1209 | 0 | 1209 | | | | | | | | | 0 | | | | | | | | | 1209 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | *6410271500* | | | | | 600 | | |  | | | **1594,0** | | | | **0,0** | | | **1594,0** | | **0,0** | **0,0** | 1209,0 | | 0 | 1209 | 0 | 1209 | | | | | | | | | 0 | | | | | | | | | 1209 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | *6410271500* | | | | | 600 | | | 0702 | | | **1594,0** | | | | **0,0** | | | **1594,0** | | **0,0** | **0,0** | **1209,0** | |  | 1209,0 |  | **1209,0** | | | | | | | | |  | | | | | | | | | 1209,0 | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Ежемесячное денежное вознаграждение за классное руководство педагогическим работникам государственных и муниципальных общеобразовательных организаций* | | | | | | | | | | | | | *6410253030* | | | | |  | | |  | | | **7274,0** | | | | **0,0** | | | **0,0** | | **7274,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | *6410253030* | | | | | 600 | | |  | | | **7274,0** | | | | **0,0** | | | **0,0** | | **7274,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Общее образование | | | | | | | | | | | | | *6410253030* | | | | | 600 | | | 0702 | | | **7274,0** | | | | **0,0** | | | **0,0** | | **7274,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Основное мероприятие "Обеспечение деятельности муниципальных образовательных организаций дополнительного образования "* | | | | | | | | | | | | | *6410300000* | | | | |  | | |  | | | **6170,7** | | | | **6120,7** | | | **50,0** | | **0,0** | **0,0** | 3694,3 | | 3694,3 | 0,0 | 0,0 | 3952,2 | | | | | | | | | 3952,2 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности (оказание услуг) муниципальных учреждений | | | | | | | | | | | | | 64103481200 | | | | |  | | |  | | | **6120,7** | | | | **6120,7** | | | **0,0** | | **0,0** | **0,0** | 3694,3 | | 3694,3 | 0,0 | 0,0 | 3952,2 | | | | | | | | | 3952,2 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 64103481200 | | | | | 600 | | |  | | | **6120,7** | | | | **6120,7** | | | **0,0** | | **0,0** | **0,0** | 3694,3 | | 3694,3 | 0,0 | 0,0 | 3952,2 | | | | | | | | | 3952,2 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дополнительное образование детей | | | | | | | | | | | | | 64103481200 | | | | | 600 | | | 0703 | | | **6120,7** | | | | **6120,7** | | | **0,0** | | **0,0** | **0,0** | **3694,3** | | 3694,3 |  |  | **3952,2** | | | | | | | | | 3952,2 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Закон Орловской области от 26 января 2007 года "О наказах избирателей депутатам Орловского областного Совета народных депутатов"** | | | | | | | | | | | | | 64103472650 | | | | |  | | |  | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий муниципальным бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 64103472650 | | | | | 600 | | |  | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дополнительное образование детей | | | | | | | | | | | | | 64103472650 | | | | | 600 | | | 0703 | | | **50,0** | | | | **0,0** | | | **50,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Основное мероприятие "Создание условий для оздоровления детей через организацию летнего отдыха"** | | | | | | | | | | | | | **6410400000** | | | | |  | | |  | | | **737,1** | | | | **737,1** | | | **0,0** | | **0,0** | **0,0** | 760,0 | | 760,0 | 0,0 | 0,0 | 860,0 | | | | | | | | | 860,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Оплата путевок в лагеря | | | | | | | | | | | | | 6410481270 | | | | |  | | |  | | | **60,3** | | | | **60,3** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 6410481270 | | | | | 300 | | |  | | | **60,3** | | | | **60,3** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Молодежная политика и оздоровление детей | | | | | | | | | | | | | 6410481270 | | | | | 300 | | | 0707 | | | **60,3** | | | | **60,3** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Организация летних пришкольных лагерей* | | | | | | | | | | | | | 6410481200 | | | | |  | | |  | | | **676,7** | | | | **676,7** | | | **0,0** | | **0,0** | **0,0** | 760,0 | | 760,0 | 0,0 | 0,0 | 860,0 | | | | | | | | | 860,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности (оказание услуг) муниципальных учреждений | | | | | | | | | | | | | 6410481200 | | | | |  | | |  | | | **676,7** | | | | **676,7** | | | **0,0** | | **0,0** | **0,0** | 760,0 | | 760,0 | 0,0 | 0,0 | 860,0 | | | | | | | | | 860,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий муниципальным бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6410481200 | | | | | 600 | | |  | | | **676,7** | | | | **676,7** | | | **0,0** | | **0,0** | **0,0** | 760,0 | | 760,0 | 0,0 | 0,0 | 860,0 | | | | | | | | | 860,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Молодежная политика и оздоровление детей | | | | | | | | | | | | | 6410481200 | | | | | 600 | | | 0707 | | | **676,7** | | | | **676,7** | | | **0,0** | | **0,0** | **0,0** | **760,0** | | *760,0* |  |  | **860,0** | | | | | | | | | 860,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Муниципальная программа "Развитие культуры и искусства, сохранение и реконструкция военно-мемориальных объектов в Троснянском районе Орловской области на 2020-2024 годы"** | | | | | | | | | | | | | **6300000000** | | | | |  | | |  | | | **15305,4** | | | | **12362,9** | | | **185,1** | | **2757,4** | **37,2** | **9873,0** | | **9873,0** | **0,0** | **0,0** | **9873,0** | | | | | | | | | **9873,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Подпрограмма 1 "Развитие дополнительного образования в сфере культуры и искусства в Троснянском районе"* | | | | | | | | | | | | | *6310000000* | | | | |  | | |  | | | **8313,5** | | | | **5571,0** | | | **175,1** | | **2567,4** | **0,0** | 4000,0 | | 4000,0 | 0,0 | 0,0 | 4000,0 | | | | | | | | | 4000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Основное мероприятие "Развитие дополнительного образования в сфере культуры и искусства"* | | | | | | | | | | | | | *6310100000* | | | | |  | | |  | | | 8313,5 | | | | 5571,0 | | | 175,1 | | 2567,4 | **0,0** | 4000,0 | | 4000,0 | 0,0 | 0,0 | 4000,0 | | | | | | | | | 4000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности (оказания услуг) муниципальных учреждений | | | | | | | | | | | | | 6310181200 | | | | |  | | |  | | | **5270,7** | | | | **5270,7** | | | **0,0** | | **0,0** | **0,0** | 4000,0 | | 4000,0 | 0,0 | 0,0 | 4000,0 | | | | | | | | | 4000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6310181200 | | | | | 600 | | |  | | | **5270,7** | | | | **5270,7** | | | **0,0** | | **0,0** | **0,0** | 4000,0 | | 4000,0 | 0,0 | 0,0 | 4000,0 | | | | | | | | | 4000,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дополнительное образование детей | | | | | | | | | | | | | 6310181200 | | | | | 600 | | | 0703 | | | **5270,7** | | | | **5270,7** | | | **0,0** | | **0,0** | **0,0** | **4000,0** | | 4000,0 |  |  | **4000,0** | | | | | | | | | 4000,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Оснащение образовательных учреждений в сфере культуры (детских школ искусств по видам искусств и училищ) музыкальными инструментами, оборудованием и учебными материалами | | | | | | | | | | | | | 63101L5190 | | | | |  | | |  | | | **3002,8** | | | | **300,3** | | | **135,1** | | **2567,4** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 63101L5190 | | | | | 600 | | |  | | | **3002,8** | | | | **300,3** | | | **135,1** | | **2567,4** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дополнительное образование детей | | | | | | | | | | | | | 63101L5190 | | | | | 600 | | | 0703 | | | **3002,8** | | | | **300,3** | | | **135,1** | | **2567,4** | **0,0** |  | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Закон Орловской области от 26 января 2007 года "О наказах избирателей депутатам Орловского областного Совета народных депутатов"** | | | | | | | | | | | | | 6310172650 | | | | |  | | |  | | | **40,0** | | | | **0,0** | | | **40,0** | | **0,0** | **0,0** | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий муниципальным бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6310172650 | | | | | 600 | | |  | | | **40,0** | | | | **0,0** | | | **40,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Дополнительное образование детей | | | | | | | | | | | | | 6310172650 | | | | | 600 | | | 0703 | | | **40,0** | | | | **0,0** | | | **40,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Подпрограмма 2 "Развитие культуры и искусства в Троснянском районе Орловской области на 2020-2024 годы" | | | | | | | | | | | | | 6300000000 | | | | |  | | |  | | | **6420,3** | | | | **6420,3** | | | **0,0** | | **0,0** | **0,0** | **5573,0** | | 5573,0 | 0,0 | 0,0 | **5573,0** | | | | | | | | | 5573,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие "Развитие отрасли культуры в Троснянском муниципальном районе" | | | | | | | | | | | | | 6310181200 | | | | |  | | |  | | | **6420,3** | | | | **6420,3** | | | **0,0** | | **0,0** | **0,0** | **5573,0** | | 5573,0 | 0,0 | 0,0 | **5573,0** | | | | | | | | | 5573,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Обеспечение деятельности (оказание услуг) муниципальных учреждений | | | | | | | | | | | | | 6310181200 | | | | |  | | |  | | | **6420,3** | | | | **6420,3** | | | **0,0** | | **0,0** | **0,0** | **5573,0** | | 5573,0 | 0,0 |  | **5573,0** | | | | | | | | | 5573,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6310181200 | | | | | 600 | | |  | | | **6420,3** | | | | **6420,3** | | | **0,0** | | **0,0** | **0,0** | **5573,0** | | 5573,0 | 0,0 |  | **5573,0** | | | | | | | | | 5573,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Культура | | | | | | | | | | | | | 6310181200 | | | | | 600 | | | 0801 | | | **6420,3** | | | | **6420,3** | | | **0,0** | | **0,0** | **0,0** | **5573,0** | | 5573,0 |  |  | **5573,0** | | | | | | | | | 5573,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Подпрограмма 3 "Сохранение объектов культурного наследия, сохранение и реконструкция военно-мемориальных объектов в Троснянском районе Орловской области на 2020-2024г." | | | | | | | | | | | | | 6330000000 | | | | |  | | |  | | | **580,1** | | | | **371,6** | | | **10,0** | | **190,0** | **37,2** | **300,0** | | 300,0 | 0,0 | 0,0 | **300,0** | | | | | | | | | 300,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие "Сохранение объектов культурного наследия" | | | | | | | | | | | | | 6330100000 | | | | |  | | |  | | | **580,1** | | | | **371,6** | | | **10,0** | | **190,0** | **37,2** | **300,0** | | 300,0 | 0,0 | 0,0 | **300,0** | | | | | | | | | 300,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реставрационные и ремонтные работы на военно-мемориальных объектах Троснянского района | | | | | | | | | | | | | 6330181730 | | | | |  | | |  | | | **379,9** | | | | **371,4** | | | **0,0** | | **0,0** | **37,2** | **300,0** | | 300,0 | 0,0 | 0,0 | **300,0** | | | | | | | | | 300,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6330181730 | | | | | 200 | | |  | | | **283,0** | | | | **274,5** | | | **0,0** | | **0,0** | **8,5** | **180,0** | | 180,0 | 0,0 | 0,0 | **180,0** | | | | | | | | | 180,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Культура | | | | | | | | | | | | | 6330181730 | | | | | 200 | | | 0801 | | | **283,0** | | | | **274,5** | | | **0,0** | | **0,0** | **8,5** | **180,0** | | 180,0 |  |  | **180,0** | | | | | | | | | 180,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Межбюджетные трансферты | | | | | | | | | | | | | 6330181730 | | | | | 500 | | |  | | | **96,9** | | | | **96,9** | | | **0,0** | | **0,0** | **28,7** | **120,0** | | 120,0 | 0,0 | 0,0 | **120,0** | | | | | | | | | 120,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Культура | | | | | | | | | | | | | 6330181730 | | | | | 500 | | | 0801 | | | **96,9** | | | | **96,9** | | | **0,0** | | **0,0** | **28,7** | **120,0** | | 120,0 |  |  | **120,0** | | | | | | | | | 120,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Увековечение памяти погибших при защите Отечества на 2019-2024 годы | | | | | | | | | | | | | 63301L2990 | | | | |  | | |  | | | **200,2** | | | | **0,2** | | | **10,0** | | **190,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 63301L2990 | | | | | 200 | | |  | | | **200,2** | | | | **0,2** | | | **10,0** | | **190,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Культура | | | | | | | | | | | | | 63301L2990 | | | | | 200 | | | 0801 | | | **200,2** | | | | **0,2** | | | **10,0** | | **190,0** | **0,0** | **0,0** | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Целевая муниципальная программа "Развитие архивного дела в Троснянском районе Орловской области на 2020-2024 годы"** | | | | | | | | | | | | | **6800000000** | | | | |  | | |  | | | **91,8** | | | | **91,8** | | | **0,0** | | **0,0** | **0,0** | **91,8** | | **91,8** |  |  | **91,8** | | | | | | | | | **91,8** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация мероприятий программы "Развитие архивного дела в Троснянском районе Орловской области на 2020-2024 годы" | | | | | | | | | | | | | 6800081480 | | | | |  | | |  | | | **91,8** | | | | **91,8** | | | **0,0** | | **0,0** | **0,0** | **91,8** | | 91,8 |  |  | **91,8** | | | | | | | | | 91,8 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6800081480 | | | | | 200 | | |  | | | **91,8** | | | | **91,8** | | | **0,0** | | **0,0** | **0,0** | **91,8** | | 91,8 |  |  | **91,8** | | | | | | | | | 91,8 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Культура | | | | | | | | | | | | | 6800081480 | | | | | 200 | | | 0801 | | | **91,8** | | | | **91,8** | | | **0,0** | | **0,0** | **0,0** | **91,8** | | 91,8 |  |  | **91,8** | | | | | | | | | 91,8 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Муниципальная программа "Содействие занятости населения Троснянского района на 2019-2024 годы"** | | | | | | | | | | | | | **6700000000** | | | | |  | | |  | | | **59,8** | | | | **59,8** | | | **0,0** | | **0,0** | **0,0** | **46,0** | | 46,0 | 0,0 | 0,0 | **46,0** | | | | | | | | | 46,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Основное мероприятие "Организация временного трудоустройства несовершеннолетних граждан от 14 до 18 лет в 2019-2024 годах" | | | | | | | | | | | | | 6700100000 | | | | |  | | |  | | | **59,8** | | | | **59,8** | | | **0,0** | | **0,0** | **0,0** | **46,0** | | 46,0 | 0,0 | 0,0 | **46,0** | | | | | | | | | 46,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация основного мероприятия | | | | | | | | | | | | | 6700181210 | | | | |  | | |  | | | **59,8** | | | | **59,8** | | | **0,0** | | **0,0** | **0,0** | **46,0** | | 46,0 | 0,0 | 0,0 | **46,0** | | | | | | | | | 46,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | 6700181210 | | | | | 600 | | |  | | | **59,8** | | | | **59,8** | | | **0,0** | | **0,0** | **0,0** | **46,0** | | 46,0 | 0,0 | 0,0 | **46,0** | | | | | | | | | 46,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий муниципальным бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | 6700181210 | | | | | 600 | | |  | | | **59,8** | | | | **59,8** | | | **0,0** | | **0,0** | **0,0** | **46,0** | | 46,0 | 0,0 | 0,0 | **46,0** | | | | | | | | | 46,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Молодежная политика и оздоровление детей | | | | | | | | | | | | | 6700181210 | | | | | 600 | | | 0707 | | | **59,8** | | | | **59,8** | | | **0,0** | | **0,0** | **0,0** | **46,0** | | 46,0 |  |  | **46,0** | | | | | | | | | 46,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Муниципальная программа "Совершенствование системы профилактики правонарушений и усиления борьбы с преступностью в Троснянском районе на 2020-2022 годы"* | | | | | | | | | | | | | **5300000000** | | | | |  | | |  | | | **4,0** | | | | **4,0** | | | **0,0** | | **0,0** | **0,0** | **4,0** | | 4,0 |  |  | **0,0** | | | | | | | | | 0,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация основного мероприятия | | | | | | | | | | | | | **5300082130** | | | | |  | | |  | | | **4,0** | | | | **4,0** | | | **0,0** | | **0,0** | **0,0** | **4,0** | | 4,0 |  |  | **0,0** | | | | | | | | | 0,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | **5300082130** | | | | | 200 | | |  | | | **4,0** | | | | **4,0** | | | **0,0** | | **0,0** | **0,0** | **4,0** | | 4,0 |  |  | **0,0** | | | | | | | | | 0,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Национальная безопасность и правоохранительная деятельность | | | | | | | | | | | | | **5300082130** | | | | | 200 | | | 0309 | | | **0,8** | | | | **0,8** | | | **0,0** | | **0,0** | **0,0** | **4,0** | | 4,0 |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | **5300082130** | | | | | 300 | | |  | | | **3,3** | | | | **3,3** | | | **0,0** | | **0,0** | **0,0** | **3,3** | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Национальная безопасность и правоохранительная деятельность | | | | | | | | | | | | | **5300082130** | | | | | 300 | | | 0309 | | | **3,3** | | | | **3,3** | | | **0,0** | | **0,0** | **0,0** | **3,3** | |  |  |  |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Районная целевая программа "Развитие физической культуры и спорта в Троснянском районе на 2019-2022 годы"* | | | | | | | | | | | | | **6800000000** | | | | |  | | |  | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 | 0,0 | 0,0 | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Проведение спортивных мероприятий | | | | | | | | | | | | | **6800081210** | | | | |  | | |  | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 | 0,0 | 0,0 | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | **6800081210** | | | | | 200 | | |  | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 | 0,0 | 0,0 | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Физическая культура | | | | | | | | | | | | | **6800081210** | | | | | 200 | | | 1101 | | | **100,0** | | | | **100,0** | | | **0,0** | | **0,0** | **0,0** | **100,0** | | 100,0 |  |  | **100,0** | | | | | | | | | 100,0 | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| **Муниципальная программа «Устройство контейнерных площадок на территории Троснянского района Орловской области на период 2019- 2021 годы»** | | | | | | | | | | | | | **6900000000** | | | | |  | | |  | | | **2097,3** | | | | **2097,3** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | | | | | | | | **6900081721** | | | | | 200 | | |  | | | **2097,3** | | | | **2097,3** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | 0,0 | 0,0 | 0,0 | **0,0** | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Благоустройство | | | | | | | | | | | | | **6900081721** | | | | | 200 | | | 0503 | | | **2097,3** | | | | **2097,3** | | | **0,0** | | **0,0** | **0,0** | **0,0** | |  |  |  | **0,0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| *Муниципальная программа "Противодействие экстремизму и профилактика терроризма на территории Троснянского района Орловской области "* | | | | | | | | | | | | | **7100000000** | | | | |  | | |  | | | **50,0** | | | | **50,0** | | | **0,0** | | **0,0** | **0,0** | **0,0** | | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | | | | **0,0** | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Реализация основного мероприятия | | | | | | | | | | | | | **7100082130** | | | | |  | | |  | | | 50,0 | | | | 50,0 | | | 0,0 | | 0,0 | 0,0 | 0,0 | | 0,0 | 0,0 | 0,0 | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | | | | 0,0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | | | | | | | | | **7100082130** | | | | | 600 | | |  | | | **50,0** | | | | **50,0** | | | **0,0** | | **0,0** | **0,0** | **0** | | 0 | 0 | 0 | **0** | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |
| Культура | | | | | | | | | | | | | **7100082130** | | | | | 600 | | | 0801 | | | **50,0** | | | | **50,0** | | | **0,0** | | **0,0** | **0,0** | **0** | |  |  |  | **0** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | |  | | | | |  | | |  | | | | | | |  |  | | | | | | |  | | | | |  |  | | | | | |  | | | |  | | | |  | | | |  | | |  | | | | |  | | |  | | |  | | | | |  | | |  | |  | | |  | | |  | |  | |  | | |  | | |  |  | | |  | | |  |  | | |  | | |  |  | | |  | | | |  |